

Transportation Improvements For Schools -- No. 509036

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None.

Date Last Modified
Required Adequate Public Facility

January 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	300	0	0	300	50	50	50	50	50	50	0
Land	305	0	305	0	0	0	0	0	0	0	0
Site Improvements and Utilities	269	0	119	150	25	25	25	25	25	25	0
Construction	1,095	0	345	750	125	125	125	125	125	125	0
Other											
Total	1,969	0	769	1,200	200	200	200	200	200	200	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,969	0	769	1,200	200	200	200	200	200	200	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

Service Area

Improvements will be implemented Countywide and typically within the walking distance defined by MCPS for different types of schools (elementary, middle, and high schools).

JUSTIFICATION

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, M-NCPPC, and the Maryland State Highway Administration. The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

Plans and Studies

A pedestrian impact analysis has been completed for this project.

Cost Change

Increase due to the addition of FY11 and FY12 to this ongoing project.

STATUS

ONGOING

FY06

Viers Mill Elementary
Whitman High School
East Silver Spring Elementary
Cabin John Middle
Wheaton Woods Elementary
Harmony Hill Elementary
Bethesda/ Chevy Chase High
Candlewood Elementary
Flower Valley Elementary
Stone Mill Elementary

FY07

Parkland Middle
Wheaton High
Albert Einstein High
Newport Mill Middle
Earle B. Wood Middle
Kingview Middle
Northwest High
Oakland Terrace Elementary
Rock Creek Forest Elementary
Bells Mill Elementary

FY08

Burnt Mills Elementary
Lucy V. Barnsley Elem.
Woodlin Elementary
Georgian Forest Elementary
Jackson Road Elementary
South Lake Elementary
Belmont Elementary
E. Brooke Lee Elementary
Bradley Hills Elementary
Cold Spring Elementary

OTHER

Projects included in this program are subject to Council-approved changes in the MCPS Capital Program. *Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY89	(\$000)
Initial Cost Estimate		2,863
First Cost Estimate		
Current Scope	FY07	1,969
Last FY's Cost Estimate		1,900
Present Cost Estimate		1,969

Appropriation Request	FY07	200
Appropriation Request Est.	FY08	200
Supplemental		
Appropriation Request	FY06	0
Transfer		0

Cumulative Appropriation	769
Expenditures/	
Encumbrances	347
Unencumbered Balance	422

Partial Closeout Thru	FY04	2,968
New Partial Closeout	FY05	331
Total Partial Closeout		3,299

COORDINATION

Montgomery County Public Schools
Maryland-National Capital Park and Planning
Commission
Department of Permitting Services
Maryland State Highway Administration
Montgomery County Pedestrian Safety Advisory
Committee

MAP

